

Officer Decision Log

Decision:	Ward Highways Capital Schemes
Decision Date:	10/8/22
Decision Summary:	To progress the ward highways capital schemes set out in the Annex.
Type of Decision:	Non-key
Delegated Function that this decision relates to:	

Portfolio Area that decision relates to: (tick ✓)			
Leader		Finance & Major Projects	
Housing & Safer Neighbourhoods		Children, Young People & Education	
Leisure, Culture & Communities		Environment & Climate Change	
Health & Adult Social Care		Transport	✓
Economy & Strategic Planning			

Background:
<p>1. The Ward Highways Capital Scheme is a four-year programme formed from £250k p.a. of capital resources set aside from the main Highways Capital Programme. It is designed to allow wards to bring forward schemes that are important to local residents but would struggle to be prioritised as part of the main capital programme. A nominal allocation is made to each ward on a population basis. Wards are able to aggregate their allocation by carrying over / bringing forward annual allocations in order to undertake more substantial schemes.</p> <p>2. The programme was enhanced in 19/20 through the allocation of the following one-off amounts to it:</p> <ul style="list-style-type: none"> • £500k to use for highways improvements in respect of Roads and Footways • £500k to use for Walking and Cycling improvements

3. The aim is to use this funding flexibly to meet the needs of wards whilst taking account of all relevant legislation and statutory guidance as highways are heavily regulated environments. The following process is used to identify schemes:
- Community Involvement Officers liaise with ward councillors, residents and key partners to identify potential schemes
 - The Highways team bring forward condition surveys, customer requests, and safety audits for consideration by wards to help inform their decision-making together with information showing the roads in the ward that are to be repaired through the main capital programme
 - Ideas are taken to a ward walk-about for initial consideration followed, where appropriate, by detailed feasibility work and any appropriate community / statutory consultation
 - The Highways team then form the prioritised ideas as far as possible into a coherent capital programme
4. Authority to approve expenditure on schemes recommended by wards is delegated to the Director of Transport, Environment and Planning.

Other Options Considered & Rejected:

N/A

Finance Officer Comments:

Implications:

Risk Management Score (please tick one)	1-3 acceptable	✓
4-8 Regular monitoring required	9-15 Constant monitoring required	

16-20 Action Plan required		21-25 Register as a corporate risk	
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Wards Affected: (tick ✓)			
Acomb		Heworth Without	
Bishopthorpe		Hull Road	✓
Clifton		Holgate	✓
Copmanthorpe		Huntington & New Earswick	
Derwent and Osbaldwick	✓	Micklegate	
Dringhouses & Woodthorpe		Rural West	
Fishergate	✓	Rawcliffe & Clifton Without	
Guildhall		Strensall	
Haxby & Wigginton		Westfield	
Heslington and Fulford		Wheldrake	
Heworth			

Decision Made By:
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